2022

Homes.
Communities.
Hope.
Impact Report
Current Programs

New Construction
In 2022, we completed 2 homes in Empire, Colorado. The completion of these homes marked the completion of a neighborhood of 8 Habitat homes in Empire.

Home Repairs
The Home Repair Program completed 23 projects in 2022, keeping 39 people safely in their homes. The projects included skirting and insulation, stairs, handrails, and more. In 2022, Blue Spruce Habitat was one of 100 Habitat organizations in the nation to partner with Lowe's Home improvement to fund home repairs.

The ReStore
Our ReStore located in Bergen Park has helped to keep over a dozen tons out of regional landfills each quarter in 2022. The ReStore acts as a key funding source for our programs and helps to provide housewares and home renovation supplies to the community at an affordable price.
"Owning a home is not an achievement that I ever thought would be possible if my family wanted to stay in Clear Creek County. I am grateful that Habitat is going to make that a reality for us."

-Future Habitat Homeowner

One of our future Clear Creek County homeowners is a hardworking, single mother who is highly involved in our mountain community. She has been living in Clear Creek County for 5 years and, like many Coloradans, was unable to find an affordable, long-term housing solution. After finding out about Habitat homeownership from her boss, she decided to apply. She was excited not only by the possibility that she and her son would be able to remain in Clear Creek County, but at the idea that through her partnership with Blue Spruce Habitat, she would learn new skills.

She is now partnered with Blue Spruce Habitat to build her home in Clear Creek County. Thanks to support from our donors and volunteers, she will finally have a house in the place she calls home.
Meet the Team

**Staff**

- Kathleen O'Leary  
  Executive Director
- Jenna Hooks  
  Director of Homeowner and Volunteer Services
- Nicole Potter  
  Development Coordinator
- Mitch Zeal  
  Repairs Program Coordinator
- Olivia Olson  
  Development and Marketing Associate
- Luke Cooper  
  Construction Site Supervisor
- Mary Ellen Carlow  
  Development Director
- George Johnston  
  Construction Manager
- Bryan Hutchinson  
  ReStore General Manager
- Stephanie Wilhelm  
  Restore Assistant Manager
- Zoe Locke  
  AmeriCorps Resource Development VISTA
- Abby Friedman  
  Volunteer Services Development VISTA

**Board of Directors**

- Dusty Dodge  
  President
- Tony Lumpkin  
  Secretary
- Jon Johnson  
  Treasurer
- Kevin Garrow  
  Member-at-Large
- Mark Hall  
  Member-at-Large
- Vera Guebert-Steward  
  Vice President
- Stephanie Freadhoff  
  Member-at-Large
- Jeff Detlefs  
  Member-at-Large
- Janet Heck-Doyle  
  Member-at-Large

**Volunteers**

In 2022, we had more than 120 unduplicated volunteers who gave over 3,200 hours helping us build homes, communities, and hope. Thank you volunteers! Our work would not be possible without you.
At our 2022 Hard Hats & High Heels Dinner and Auction, we were able to raise 32% more than in 2021. Thank you to our generous attendees for a wonderful evening and for helping us build strength, stability, and self-reliance through shelter.
Finances
Fiscal year 2022  July 2021-June 2022

Sources
- ReStore Sales: $353,371
- Sale of Homes and Land: $29,350
- Contributions and Grants: $29,250
- Mortgage Loan Income: $13,152
- Fundraising Events: $2,502
- Other: $728,500
- In-Kind Contributions: $279,068

Expenses
- Building Program Expenses: $956,233
- ReStore Program Expenses: $250,305
- Fundraising: $117,248
- Management and General Administration: $190,860
- Other: $728,500
THANK YOU TO OUR DONORS

Fiscal year 2022
July 2021- June 2022

<table>
<thead>
<tr>
<th>Amount Range</th>
<th>Donors</th>
</tr>
</thead>
<tbody>
<tr>
<td>Over $10,000</td>
<td>Habitat for Humanity of Colorado, Mark and Shelley Hall, Mark and Linda Kissel Family Foundation, DLBL Fund, Benson Family Foundation, Habitat for Humanity International, Clayton &amp; Christine Powers, Janet H. Boone, Jefferson County, Colorado Housing and Finance Authority, Colorado Department of Local Affairs</td>
</tr>
<tr>
<td>$250-$499</td>
<td>Amy Hertling-Johnson, Jenna Huju, Jon &amp; Jo Powers, Donald &amp; Purnee McCourt</td>
</tr>
<tr>
<td>$500-$999</td>
<td>Helene Jaeggi, Lisa &amp; Tod Cooper, Marie Fox, Mary Hatfield &amp; Terry Robinson, Michael ONeal, Bruce &amp; Martha Ferguson, Susan Brown, Holy Shepherd Lutheran Church, Mary Ellen Carlow, Alan Ford, Carmen Elam, Erik Foster, Hari and Sandra Padmanabhan, Kristen LeJoy, Mark Rehm, Maureen McDevitt, Mr. William Harrington, Ms. Lisa Stamm, Pat Doverspike, Robert &amp; Kathleen Clark, Wendy Nueman, David Bauer, Kathleen &amp; Mike Kane, Peter &amp; Melissa Miterko, Debbie Propeck, David H. Naus, Gail Riley, John &amp; Tina Disorbio, Land Title Guarantee Company, Pauline Marshall, Max Watkins</td>
</tr>
</tbody>
</table>

Blue Spruce Habitat for Humanity is grateful for donations at all levels.
A letter from our team:

Dear Friends of Blue Spruce Habitat,

We are grateful for your generous support and know that there are many worthwhile nonprofits that you can connect with and give to...you have our heartfelt appreciation!

During the last few years, we have expanded our capacity. That means there are more future Habitat homeowners “in the pipeline.” They have already been approved to participate and are working toward their goal of homeownership. There is an abundance of data in the U.S. that illustrates how impactful it is to have a home of one’s own! 94% of Habitat homeowners in Colorado stated that the lives had improved since owning their homes. (Source 2018 Impact Study)

Blue Spruce expanded our amount of buildable land. We created a minor home repairs program that served 39 individuals residing in 23 homes. The local ReStore kept more than 180 tons out of regional landfills in twelve months, while providing a shopping experience where people can get household items they need at great savings. More than 120 volunteers joined in to elevate our ability to serve. They did this through a variety of ways: help at new construction sites, working on the Hard Hats & High Heels annual fundraising committee, spending time at the ReStore assisting customers, and giving their time in support of minor home repair projects.

Our Impact Report gives us some time to look back...and that allows us to reflect on accomplishments and challenges of affordable housing in our service area, and beyond. Then we naturally start to look ahead: we have townhomes to build, single homes to build, and many important projects that await our team! With our dedicated volunteers, donors, staff, partner families, event attendees, business sponsors, board of directors, together, we are making a positive impact, all year long! All that gets done is a reminder of the great community we are part of, and we want to express Our Thanks!

We hope you will enjoy this Impact Report. We are looking forward, together!

-Blue Spruce Habitat for Humanity

"Being part of [Blue Spruce Habitat] this last year and half or so, it’s remarkable. Especially up here where there’s not a ton of people to have all these different people who have put in their time, put in their effort, and come together to create something like this. It is kind of remarkable to see it happen and sort of wonderful to benefit from it. And to know there was a lot of effort and a lot of individuals who made it happen, that is definitely a gift that I appreciate. "

-Habitat Homeowner